

Ashti Taluka Shikshan Prasarak Mandal's

Adv. B.D.Hambarde Mahavidyalaya Ashti Tal Ashti Dist Beed

Expenditure Incurred on the Maintenance: Year 2020-21

Academic Facilities Head	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
Senior College Unit					
Binding Expenses	3000	1680	Gymkhana Expenses	150000	7900
Printing and stationary Expenses	83000	51854	Electrical Expenses	30000	111220
Postage Expenses	7000	1276	Generator Expenses	20000	5150
Student other Activities	16000	15275	Telephone Expenses	30000	30029
Extracurricular Activities	25000	10500	Miscellaneous Expenses	4700	--
Magazine Expenses	30000	--	Audit Fee Expenses	30000	3000
T.A. Expenses	60000	9680	Garden Expenses	10000	13717
Conference and seminar Expenses	100000	154286	Computer Expenses	103000	27456
Library Expenses	100100	87251	Ground Expenses	10000	13925
Gathering Expenses	100000	--	Water Charges	20000	180
Affiliation Expenses	30000	25000	Furniture Expenses	70500	158520
			Stage & Washroom Expenses	--	1081945
			Electricity Bill	30000	24860
			College Building	--	84365
Non Grant Unit / PG Unit					
Binding Expenses	1500	--	Garden Expenses	10000	47432
Affiliation Expenses	100000	343000	College Building	50000	102620

Printing and stationary Expenses	90000	15180	Water Harvesting	--	20000
T.A. Expenses	5000	4940	Generator Expenses	5000	--
Advertisement Expenses	--	2535	Furniture Expenses	50000	--
Library Expenses	67500	64201	Electrical Expenses	25000	3650
Extracurricular Activities	22000	--	Computer Expenses	20000	2995
Student other Activities	4000	17148	Laboratory Expenses	135000	3510
Total	844100	803806	Total	803200	1742474

[Signature]

Dr. S.R. Nimbore

Principal

Adv.B.D.Hambarde Mahavidyalaya
Ashti Tal. Ashti, Dist. Beed



Kotecha
KALYAN N. KOTECHEA

KOTECHEA & CO.

CHARTERED ACCOUNTANTS,

BEED.

Place: Beed

Date: